

Budget

REVENUE	2009 BUDGET	#	\$ PER #	NOTES	ACTUAL
Presenting					
Gold Table					
Silver					
Bronze					
Table					
Underwriting - A					
Underwriting - B					
Underwriting - C					
Underwriting - D					
Misc Donations					
Individuals					
Raffle					
TOTAL REVENUE					
EXPENSES	2009 BUDGET	#	\$ PER #	NOTES	ACTUAL
Lunch/Venue					
AV					
Parking					
Thank you gifts committee					
Award					
Decorations / Floral					
Mail House & Postage					
Photographer					
Design, printing, website and social media outreach					
Video					
Misc.					
TOTAL EXPENSES					
NET REVENUE					